



## KAPASIYAHAN BLG. 2023-68

“NAGPAPATIBAY SA KAPASIYAHAN BLG. 2023-01 NG PAMBAYANG KAPULUNGAN SA KAUNLARAN NA NAUKOL SA ANNUAL INVESTMENT PLAN (AIP) NG PAMAHALAANG BAYAN NG BUSTOS PARA SA TAONG 2024 NA NAGKAKAHALAGA NG LIMANG DAAN APAT NA MILYON, LIMANG DAAN AT TATLONG LIBONG PISO (PHP504,503,000.00).”

*Pinagtibay sa pagtataguyod ni:*

**Igg. Aljhaneal E. Quiñones**

*Tagapangulo*

**Lupon sa Pananalapi, Paglalaan, Pagbubuwis at Pamamaraan**

SAPAGKA'T, ang bayan ng Bustos ay patuloy sa pag-unlad at patuloy sa adhikain na maging isang bayang malinis, masagana at tahimik;

SAPAGKA'T, isinasaad ng Batas ng Pampamahalaang Lokal 1991 na ang isang Lokal na Pamahalaan ay magtatakda ng kanilang Annual Investment Plan;

SAPAGKA'T, sa pagpupulong ng Pambayang Kapulungan sa Kaunlaran ay nagpatibay ng Kapasiyahan Blg. 2023-01, kung saan naip plano at napondohan ang mga programang gagawin para sataong 2024.

KUNG KAYA'T, sa mungkahin IGG. ALJHAEAL E. QUIÑONES na buong pagkakaisang sinang-ayunan ng lahat ng kasangguning dumalo sa pulong na ito.

IPINASIYA, gaya ng dito ay IPINASISIYA, napagtibayin ang Kapasiyahan Blg. 2023-01 ng Pambayang Kapulungan sa Kaunlaran na nauukol sa *Annual Investment Plan (AIP)* ng Pamahalaang Bayan ng Bustos para sa taong 2024, na nagsasaad ng mga sumusunod:

GENERAL SERVICES SECTOR	TOTAL
Executive services	51,910,000.00
Administrator Services	2,643,000.00

TANGGAPAN NG SANGGUNIANG BAYAN

BAKURAN NG BAHAY PAMAHALAANG BAYAN NG BUSTOS, BULACAN

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Human Resource Management Services	6,448,000.00
Legislative Services	39,493,000.00
Planning and Development Coordination Services	16,615,000.00
Budgeting Services	4,692,000.00
Treasury Services	10,283,000.00
Accounting Services	5,699,000.00
Civil Registry Services	4,340,000.00
Assessment of Real Property Services	7,694,000.00
Auditing Services	342,000.00
Administration of Justice Services	479,000.00
Police Services	8,431,000.00
Fire Protection Services	1,183,000.00
<b>TOTAL GENERAL SERVICES</b>	<b>160,252,000.00</b>
<b>Social Services Sector</b>	
Social Welfare and Development Services	19,992,600.00
Education and Manpower Development	
Public Education Services	18,468,000.00
Manpower Development Services (Aktibo at Masayang Kabataan Center)	3,507,963.71
Health	
Health Services	46,363,000.00
Field Projects (MNAO)	2,668,000.00
Field Projects (MPAO)	542,000.00
Hospital Services	24,521,000.00
Community Development Services	397,000.00
PESO Services	5,025,000.00
<b>TOTAL SOCIAL SERVICE</b>	<b>121,484,563.71</b>
<b>Economic Services Sector</b>	
Agricultural Services	19,530,000.00
Engineering Services	32,798,600.00
Economic Enterprises and Public Utilities Operation Services	5,070,000.00
Tourism Services	4,723,000.00
<b>TOTAL ECONOMIC SERVICES</b>	<b>62,121,600.00</b>
<b>Other Services</b>	
5% Disaster Risk Reduction and Management Fund	38,571,428.57
Local Disaster Risk Reduction and Management Services	17,384,000.00
Child Protection Services	4,618,000.00
Elderly and Person with Disability Services	5,960,000.00
Gender and Development Services	26,397,407.72
Local Development Services	65,520,000.00
Election Services	1,055,000.00
Aid to Barangay	140,000.00

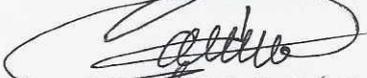
Cooperative Development Services	999,000.00
<b>TOTAL OTHER SERVICES SECTOR</b>	<b>160,644,836.29</b>
<b>GRAND TOTAL</b>	<b>504,503,000.00</b>

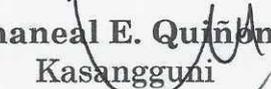
**PINAGTIBAY**, ngayong ika-28 ng Marso, taong Dalawang Libo at Dalawampu't Tatlo sa Bulwagang Amado S. Raymundo, Poblacion, Bustos, Bulacan.

  
**Marie Niña Nikkie Perez, MA**  
 Kasangguni

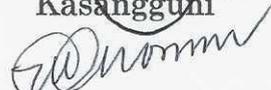
  
**Leo T. Santos**  
 Kasangguni

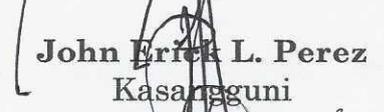
  
**Phillip Wryner B. Santos**  
 Kasangguni

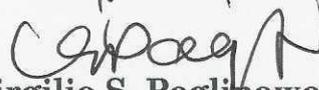
  
**Juliet DJ. Dela Cruz**  
 Kasangguni

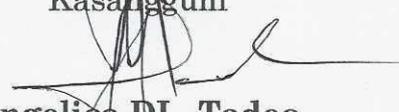
  
**Aljhaneal E. Quiñones**  
 Kasangguni

  
**Soliman C. Santos**  
 Kasangguni

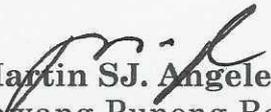
  
**Wilfredo G. Canoza**  
 Kasangguni

  
**John Erick L. Perez**  
 Kasangguni

  
**Virgilio S. Paglinawan**  
 ABC President

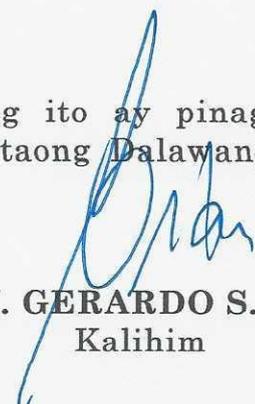
  
**Angelica DL. Tadeo**  
 SK President

**PINAGTITIBAY:**

  
**Martin SJ. Angeles**  
 Pangalawang Punong Bayan at  
 Tagapangulo ng Sangguniang Bayan

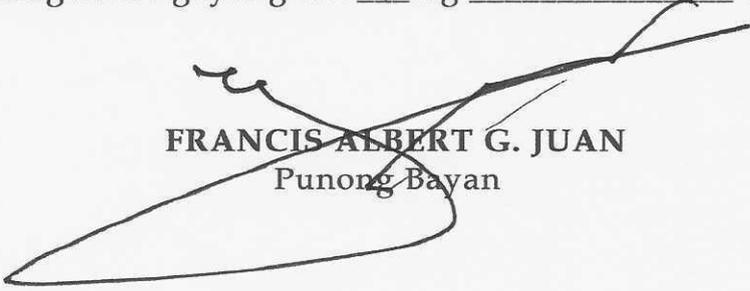
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**SERTIPIKASYON:**

Pinatutunayan ko na ang Kapasiyahang ito ay pinagtibay ng Sangguniang Bayan ngayong ika-28 ng Marso, taong Dalawang Libo at Dalawampu't Tatlo.

  
**ATTY. GERARDO S. BRIASA**  
 Kalihim

*Sinang-ayunan:*

Nilagdaan ngayong ika-4 ng Abril 2023



**FRANCIS ALBERT G. JUAN**  
Punong Bayan