PROVINCIAL BUDGET
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# KAPASIYAHAN BLG. 2024-74

**"NAGPAPATIBAY SA KAPASIYAHAN BLG. 2024-01 NG PAMBAYANG KAPULUNGAN SA PROTEKSYON NG MGA BATA NA NAUUKOL SA PONDONG NAKALAAN PARA SA ANNUAL INVESTMENT PLAN NG 1% LOCAL COUNCIL FOR THE PROTECTION OF CHILDREN SA TAONG 2025 NA NAGKAKAHALAGA NG LIMANG MILYON WALONG DAAN AT WALONG LIBONG PISO (₱5,808,000.00)."**

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*Pinagtibay sa pagtataguyod ni:*

**Igg. Aljhaneal E. Quiñones**

*Tagapangulo*
**Lupon sa Pananalapi, Paglalaan, Pagbubuwis at Pamamaraan**

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**SAPAGKA'T**, sa Seksiyon 16 ng Batas ng Pamahalaang Lokal ng 1991 ay binibigyang kapangyarihan ang bawat lokal na pamahalaan na umugit ng mga programa at mga proyektong magtataas ng pamumuhay at mangangalaga sa kapakanan ng mamamayan;

**SAPAGKA'T**, alinsunod sa Seksyon 15 ng Batas Republika Bilang 9344 o ang "Juvenile Justice and Welfare Act of 2006", iniuutos na maglaan ang mga siyudad, munisipyo at barangay na maglaan ng isang bahagdan (1%) ng IRA para sa Local Council for Children;

**SAPAGKA'T**, sa ginawang pagpupulong ay napatunayang ito ay may sapat na layunin para sa mas magandang pagbibigay serbisyo, pangangalaga sa kapakanan at pagsisiguro sa kaligtasan ng mga Batang Bustosenyo.

**KUNG KAYA'T**, sa mungkahin **IGG. ALJHANEAL E. QUIÑONES** na buong pagkakaisang sinang-ayunan ng lahat ng kasangguning dumalo sa pulong na ito.

**IPINASIYA, gaya ng dito ay IPINASISIYA**, na pagtibayin ang Kapasiyahan Blg. 2024-01 ng Pambayang Kapulungan sa Proteksyon ng mga Bata na nauukol sa pondong nakalaan para sa Annual Investment plan ng 1% Local Council for the Protection of Children sa taong 2025 na nagkakahalaga ng Limang Milyon Walong Daan at Walong Libong Piso

(₱5,808,000.00) ng Pamahalaang Bayan ng Bustos na nagsasaad ng mga sumusunod:

| | | |
|---|---|---|
| **I. Early Childhood Care and Development Program** | | |
| A. Supplies for the early childhood care and development | Municipal Social Welfare and Development Office | 600,000.00 |
| B. Learning materials for ECCD Centers | Municipal Social Welfare and Development Office | 1,000,000.00 |
| **II. Child Protection Services** | | |
| A. Seminar for Local Council for the Protection of Children (LCPC) and Barangay Council for the Protection of Children (BCPC) and Early Childhood Care and Development (ECCD) Worker | Municipal Social Welfare and Development Office | 700,000.00 |
| B. Travelling expenses for LCPC and Staff | Municipal Social Welfare and Development Office | 250,000.00 |
| C. Children Protection in Emergency Relief and Protection (R.A 10281) | Municipal Social Welfare and Development Office | 450,000.00 |
| D. Legal Assistance for children in need of protective care and services | Municipal Social Welfare and Development Office | 200,000.00 |
| E. Capability-Building of Local Council for the Protection of Children members and staff | Municipal Social Welfare and Development Office | 100,000.00 |
| F. Celebration of Children's Month and "Ang Mabait Na Bata Eliminations and Grand Finals (Municipal and Provincial Level) | Municipal Social Welfare and Development Office | 300,000.00 |
| G. Celebration of Child Sexual Abuse Week | Municipal Social Welfare and Development Office | 50,000.00 |
| **III. Children-Led Developmental Services and Activities** | | |
| A. Training Expenses - Summer Classes | Office of the Municipal Mayor (Aktibo at Masayang Kabataan Center) | 50,000.00 |
| B. Other Maintenance and Operating Expenses - Linggo ng Kabataan Junior Officials of Bustos 2025 | Office of the Municipal Mayor (Aktibo at Masayang Kabataan Center) | 50,000.00 |
| C. Training Expenses (Seminars) - Monthly Mental Health Awareness Program | Office of the Municipal Mayor (Aktibo at Masayang Kabataan Center) | 70,000.00 |
| D. Other Maintenance and Operating Expenses - Bustos Foundation Day (Minasa Festival) Program for Children and Youth | Office of the Municipal Mayor (Aktibo at Masayang Kabataan Center) | 100,000.00 |

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|---|---|---|
| E.VAWC- Anti-Trafficking in Persons Seminars | Municipal Social Welfare and Development Office | 300,000.00 |
| F. Purchase of one laptop for data processing of trafficked children | Municipal Social Welfare and Development Office | 70,000.00 |
| G. Purchase of anatomical dolls,speakers and tv for counselling sesions | Municipal Social Welfare and Development Office | 100,000.00 |
| H. Child Related laws and issuances in the barangay level | Municipal Social Welfare and Development Office | 300,000.00 |
| I. Camp management for children and Disaster Resiliency | Municipal Social Welfare and Development Office | 200,000.00 |
| J. Purchase of IEC Materials for the protection of Children | Municipal Social Welfare and Development Office | 100,000.00 |
| K. Allowance of 14 VAWC Desk Officers | Municipal Social Welfare and Development Office | 168,000.00 |
| L. Year-end evaluation of child services | Municipal Social Welfare and Development Office | 350,000.00 |
| M. Moving up Ceremony for ECCD | Municipal Social Welfare and Development Office | 300,000.00 |
| TOTAL | | ₱5,808,000.00 |

**PINAGTIBAY**, ngayong ika-26 ng Abril taong Dalawang Libo at Dalawampu't Apat sa Timberland Highland Resort, San Mateo, Rizal.

**Marie Niña Nikkie Perez, MA**
Kasangguni

**Leo T. Santos**
Kasangguni

**Phillip Wryner B. Santos**
Kasangguni

**Juliet DJ. Dela Cruz**
Kasangguni

**Aljhaneal E. Quiñones**
Kasangguni

**Soliman C. Santos**
Kasangguni

**Wilfredo G. Canoza**
Kasangguni

**John Erick L. Perez**
Kasangguni

**Engr. Fortunato SJ. Angeles, MPA**
ABC President

**Kyle Gabrielle DR. Navarro**
SK President

**PINAGTITIBAY:**

**Martin SJ. Angeles, MMPA**
Pangalawang Punong Bayan at
Tagapangulo ng Sangguniang Bayan

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**SERTIPIKASYON:**

Pinatutunayan ko na ang Kapasiyahang ito ay pinagtibay ng Sangguniang Bayan ngayong ika-26 ng Abril taong Dalawang Libo at Dalawampu't Apat.

**ATTY. GERARDO S. BRIASA**
Kalihim

***Sinang-ayunan:***

Nilagdaan ngayong ika-___ ng _______________ 2024

**FRANCIS ALBERT G. JUAN**
Punong Bayan