



PROVINCIAL BUDGET OFFICE  
**RECEIVED**

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**KAPASIYAHAN BLG. 2024-71**

**"NAGPAPATIBAY SA KAPASIYAHAN BLG. 2024-05 NG PAMBAYANG KAPULUNGAN SA KAUNLARAN NA NAUUKOL SA ANNUAL INVESTMENT PROGRAM (AIP) NG PAMAHALAANG BAYAN NG BUSTOS PARA SA TAONG 2025 NA NAGKAKAHALAGA NG ANIM NA RAAN AT TATLUMPOT WALONG MILYON, ISANG DAAN AT LIMAMPUNG LIBONG PISO (P638,150,000.00)."**

*Pinagtibay sa pagtataguyod ni:*

**Igg. Aljhaneal E. Quiñones**

*Tagapangulo*

**Lupon sa Pananalapi, Paglalaan, Pagbubuwis at Pamamaraan**

**SAPAGKA'T**, ang bayan ng Bustos ay patuloy sa pag-unlad at patuloy sa adhikain na maging isang bayang malinis, masagana at tahimik;

**SAPAGKA'T**, isinasaad ng Batas ng Pampamahalaang Lokal 1991 na ang isang Lokal na Pamahalaan ay magtatakda ng kanilang Annual Investment Program;

**SAPAGKA'T**, sa pagpupulong ng Pambayang Kapulungan sa Kaunlaran ay nagpatibay ng Kapasiyahan Blg. 2024-05, kung saan naiplano at napondohan ang mga programang gagawin para sa taong 2025.

**KUNG KAYA'T**, sa mungkahin **IGG. ALJHANEAL E. QUIÑONES** na buong pagkakaisang sinang-ayunan ng lahat ng kasangguning dumalo sa pulong na ito.

**IPINASIYA**, gaya ng dito ay **IPINASISIYA**, napagtibayin ang Kapasiyahan Blg. 2024-05 ng Pambayang Kapulungan sa Kaunlaran na nauukol sa *Annual Investment Program (AIP)* ng Pamahalaang Bayan ng Bustos para sa taong 2025, na nagsasaad ng mga sumusunod:

| GENERAL SERVICES SECTOR | TOTAL         |
|-------------------------|---------------|
| Executive services      | 71,945,000.00 |
| Administrator Services  | 3,080,000.00  |

**TANGGAPAN NG SANGGUNIANG BAYAN**

BAKURAN NG BAHAY PAMAHALAANG BAYAN NG BUSTOS, BULACAN

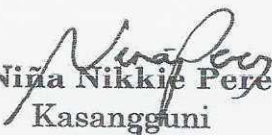


|                                                                    |                        |
|--------------------------------------------------------------------|------------------------|
| Human Resource Management Services                                 | 12,124,500.00          |
| Legislative Services                                               | 52,300,000.00          |
| Planning and Development Coordination Services                     | 18,454,390.00          |
| Budgeting Services                                                 | 6,100,000.00           |
| Treasury Services                                                  | 11,038,000.00          |
| Accounting Services                                                | 6,000,000.00           |
| Civil Registry Services                                            | 5,160,000.00           |
| Assessment of Real Property Services                               | 8,500,000.00           |
| Auditing Services                                                  | 342,000.00             |
| Administration of Justice Services                                 | 489,000.00             |
| Police Services                                                    | 8,531,000.00           |
| Fire Protection Services                                           | 1,397,000.00           |
| <b>TOTAL GENERAL SERVICES</b>                                      | <b>P205,460,890.00</b> |
| <b>Social Services Sector</b>                                      |                        |
| Social Welfare and Development Services                            | 39,161,000.00          |
| Education and Manpower Development                                 |                        |
| Public Education Services                                          | 20,338,000.00          |
| Manpower Development Services (Aktibo at Masayang Kabataan Center) | 4,710,00.00            |
| Health                                                             |                        |
| Health Services                                                    | 54,438,000.00          |
| Field Projects (MNAO)                                              | 5,077,400.00           |
| Field Projects (MPAO)                                              | 695,000.00             |
| Hospital Services                                                  | 34,594,460.00          |
| Community Development Services                                     | 4,960,000.00           |
| PESO Services                                                      | 7,630,000.00           |
| <b>TOTAL SOCIAL SERVICE</b>                                        | <b>P171,603,860.00</b> |
| <b>Economic Services Sector</b>                                    |                        |
| Agricultural Services                                              | 25,630,000.00          |
| Engineering Services                                               | 57,452,000.00          |
| Economic Enterprises and Public Utilities Operation Services       | 4,090,000.00           |
| Tourism Services                                                   | 10,091,000.00          |
| <b>TOTAL ECONOMIC SERVICES</b>                                     | <b>P97,263,000.00</b>  |
| <b>Other Services</b>                                              |                        |
| 5% Disaster Risk Reduction and Management Fund                     | 57,213,250.00          |
| Local Disaster Risk Reduction and Management Services              | 24,600,000.00          |
| Child Protection Services                                          | 5,808,000.00           |
| Elderly and Person with Disability Services                        | 5,963,000.00           |
| Gender and Development Services                                    | 27,588,750.00          |
| Local Development Services                                         | 79,800,000.00          |
| Election Services                                                  | 1,030,000.00           |
| Aid to Barangay                                                    | 140,000.00             |



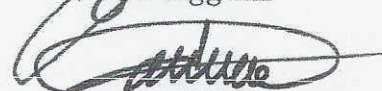
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| Cooperative Development Services   | 1,039,000.00           |
| <b>TOTAL OTHER SERVICES SECTOR</b> | <b>P163,822,250.00</b> |
| <b>GRAND TOTAL</b>                 | <b>P638,150,000.00</b> |

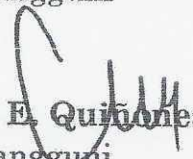
**PINAGTIBAY**, ngayong ika-26 ng Abril taong Dalawang Libo at Dalawampu't Apat sa Timberland Highland Resort, San Mateo, Rizal.

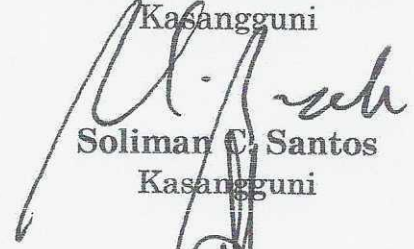
  
Marie Niña Nikkie Perez, MA  
Kasangguni

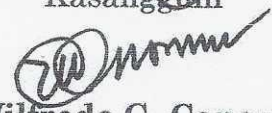
  
Leo T. Santos  
Kasangguni

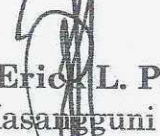
  
Phillip W. Santos  
Kasangguni

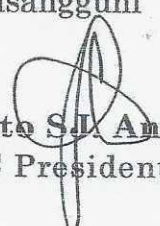
  
Juliet D.J. Dela Cruz  
Kasangguni

  
Aljhaneal E. Quinones  
Kasangguni

  
Soliman C. Santos  
Kasangguni

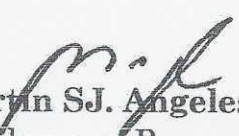
  
Wilfredo G. Canaza  
Kasangguni

  
John Erick L. Perez  
Kasangguni

  
Engr. Fortunato S.J. Angeles, MPA  
ABC President

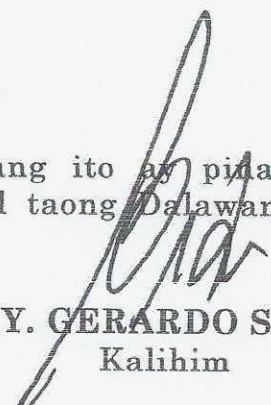
  
Kyle Gabrielle D.R. Navarro  
SK President

**PINAGTITIBAY:**

  
Martin S.J. Angeles, MMPA  
Pangalawang Punong Bayan at  
Tagapangulo ng Sangguniang Bayan

**SERTIPIKASYON:**

Pinatutunayan ko na ang Kapasiyahang ito ay pinagtibay ng Sangguniang Bayan ngayong ika-26 ng Abril taong Dalawang Libo at Dalawampu't Apat.

  
ATTY. GERARDO S. BRIASA  
Kalihim

*Sinang-ayunan:*

Nilagdaan ngayong ika-\_\_\_ ng \_\_\_\_\_ 2024



**FRANCIS ALBERT G. JUAN**  
Punong Bayan